

ASB Budget 2017-18

Title	16-17 Ending Balance	ASB support	Revenue	Expenses
Gen ASB	\$11,852.72		\$3,200.00	\$6,200.00
ASB Card	\$10,595.00		\$10,500.00	
Earned Interest	\$2,885.10			\$2,500.00
<b>Subtotal</b>	<b>\$25,332.82</b>	<b>\$0.00</b>	<b>\$13,700.00</b>	<b>\$8,700.00</b>

Vending	4843.45		\$3,000.00	\$3,500.00
Gen Athletics	\$5,906.44		\$11,744.00	\$15,000.00
LETTERS				\$350.00
TENNIS NET				\$260.00
TOWELS				\$500.00
Baseball	\$6,493.63	\$1,000.00	\$10,500.00	\$6,500.00
Boys Basketball	\$6,730.81	\$700.00	\$5,700.00	\$6,600.00
Cheerleaders	-\$6,532.60		\$12,000.00	\$8,000.00
Cross Country	\$3,181.64	\$700.00	\$500.00	\$1,600.00
Football	\$1,417.19	\$7,000.00	\$500.00	\$1,200.00
Girls Basketball	\$2,564.97	\$700.00	\$4,500.00	\$3,175.00
Volleyball	\$888.39	\$700.00	\$2,500.00	\$2,500.00
Softball	\$1,513.81	\$1,000.00	\$1,400.00	\$2,500.00
Tennis	\$2,906.59	\$700.00	\$1,700.00	\$1,500.00
Track	-\$5,077.88	\$1,000.00	\$1,000.00	\$3,000.00
Wrestling	\$1,633.24	\$1,600.00	\$500.00	\$2,000.00
Girl's Soccer	-\$84.34	\$750.00	\$1,800.00	\$2,700.00
Boy's Soccer	\$3,821.85	\$750.00	\$3,000.00	\$5,000.00
Gate-Boys BB	\$14,766.00		\$6,000.00	
Gate-Girls BB			\$6,000.00	
Gate-Football	\$9,882.00		\$10,000.00	
Gate-Volleyball	\$1,816.04		\$2,000.00	
Gate-Wrestling	\$1,341.10		\$1,500.00	
Gate- G Soccer	\$0.00		\$0.00	
Gate- B Soccer	\$0.00		\$0.00	
Dist 6 Reimbursement	\$0.00		\$0.00	
<b>Subtotal</b>	<b>\$47,262.44</b>	<b>\$16,600.00</b>	<b>\$85,844.00</b>	<b>\$65,885.00</b>

Previous Classes				
Class 2015				
Class 2016	\$4,820.12			
Class 2017	\$6,421.16		\$950.00	\$7,893.70
Class 2018	\$1,177.81		\$12,000.00	\$4,600.00
Class 2019	-\$328.72		\$3,500.00	\$2,050.00
Class 2020	\$0.00		\$1,200.00	\$500.00
<b>Subtotal</b>	<b>\$12,090.37</b>	<b>\$0.00</b>	<b>\$17,650.00</b>	<b>\$15,043.70</b>

Annual	\$2,997.02		\$15,000.00	\$15,000.00
Art Club	\$617.02		\$0.00	\$0.00
Band	\$1,897.99	\$500.00	\$4,550.00	\$4,550.00
Uniform Cleaning	\$845.06		\$900.00	\$900.00
Jazz Trip			\$0.00	\$0.00
Choir	\$375.78	\$500.00	\$3,100.00	\$3,650.00
Choir Cleaning	\$101.93		\$0.00	\$0.00
DECA	\$7,912.64		\$25,806.00	\$23,600.00

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Drama	\$4,486.86		\$20,000.00	\$19,500.00
FBLA	\$857.01		\$5,900.00	\$5,900.00
FFA	\$7,889.79		\$60,855.00	\$54,580.00
FCCLA	\$331.46		\$7,300.00	\$4,300.00
Drama Scholarship	\$2,046.41		\$1,600.00	\$1,600.00
Honor Society	\$4,797.51		\$1,825.00	\$1,700.00
Leadership	\$2,515.49		\$1,000.00	\$1,000.00
Key Club	\$1,535.43		\$225.00	\$405.00
Knowledge Bowl	-\$102.00	\$500.00	\$300.00	\$300.00
Mecha	\$701.56		\$700.00	\$700.00
Skills USA	\$239.44	\$500.00	\$7,080.00	\$6,380.00
Spanish Club	\$1,465.37		\$800.00	\$800.00
Spanish Trip	\$969.05		\$0.00	\$0.00
Natural Helpers	\$547.51		\$0.00	\$0.00
Security System	\$400.91			
<b>Subtotal</b>	<b>\$43,429.24</b>	<b>\$2,000.00</b>	<b>\$156,941.00</b>	<b>\$144,865.00</b>

<b>Grand Total</b>	<b>\$128,114.87</b>	<b>\$18,600.00</b>	<b>\$274,135.00</b>	<b>\$234,493.70</b>
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ASB Treasurer \_\_\_\_\_

Date: \_\_\_\_\_

Primary Advisor \_\_\_\_\_

Date: \_\_\_\_\_